

RINGKASAN EKSEKUTIF

KERTAS CADANGAN	MAKLUMAN PERUBAHAN KAEDAH & BAJET DALAM MELAKSANAKAN PROGRAM VIRTUAL TRAINING PLWS (VT-PLWS) WILAYAH PANTAI TIMUR 2021
TARIKH	OGOS - OKTOBER 2021 (ANGGARAN 2 BULAN PELAKSANAAN)
TEMPAT	Wilayah Pantai Timur (Pahang, Kelantan, dan Terengganu)
KOS TERLIBAT/ PERUNTUKAN	Telah diluluskan berdasarkan kelulusan BOM Bil. 373/2021, kos yang diluluskan RM 32,090.80 berdasarkan pecahan berikut: Bajet Pembangunan (TWIP): RM19,822.00 Bajet Operasi: RM12,268.80 <u>Anggaran Perbelanjaan Baharu:</u> Bajet Pembangunan (TWIP): RM17,050 Bajet Operasi: N/A
BAHAGIAN/ WILAYAH/UNIT	MPC WILAYAH PANTAI TIMUR
BAKI PERUNTUKAN YANG ADA TANDATANGAN KETUA AKAUNTAN	

Lampiran 2

Anggaran Perbelanjaan Program Virtual Training PLWS (VT-PLWS) Wilayah Pantai Timur 2021

Bil	Aktiviti	Deskripsi Perbelanjaan	Jumlah (RM)
1	<u>Briefing</u> Malaysia Productivity Performance and Importance of PLWS to Management & Participants	1. Bayaran Penceramah RM300 X 2jam = RM600	600
2	<u>Virtual Training</u> Enhancing Competitiveness Through Productivity Measurement	1. Bayaran Tenaga Pengajar RM300 X 4jam = RM1,200 2. E-Voucher Peserta RM15 X 20pax = RM300	1,500
3	<u>Virtual Training</u> Wage Transformation Through PLWS	1. Bayaran Tenaga Pengajar RM300 X 4jam = RM1,200 2. E-Voucher Peserta RM15 X 20pax = RM300	1,500
4	<u>Virtual Training</u> Phase 1 – Creating Conducive Environment	1. Bayaran Tenaga Pengajar RM300 X 4jam = RM1,200 2. E-Voucher Peserta RM15 X 20pax = RM300	1,500
5	<u>Virtual Training</u> Phase 2 – Establishing PLWS	1. Bayaran Tenaga Pengajar RM300 X 4jam = RM1,200 2. E-Voucher Peserta RM15 X 20pax = RM300	1,500
6	<u>Virtual Training</u> Phase 3- Implement PLWS	1. Bayaran Tenaga Pengajar RM300 X 4jam = RM1,200 2. E-Voucher Peserta RM15 X 20pax = RM300	1,500
7	<u>Virtual Training</u> Online training customizes at company (2hrs per company x 2 companies per day x 5 days)	1. Bayaran Tenaga Pengajar RM300 X 4jam X 5hari = RM6,000	6,000
8	<u>Webinar</u> Sharing session of PLWS Development by participated companies through seminar – 10companies.	1. Bayaran Moderator RM250 X 4jam = RM1,000 2. E-Voucher Peserta RM15 X 20pax = RM300	1,300
9	Report submission by companies (Coordinated by Trainer)	1. Bayaran Tenaga Pengajar RM300 X 4jam = RM1,200 2. E-Voucher Peserta RM15 X 20pax = RM300	1,500
10	Cetakan Sijil Penyertaan	1. Cetakan Sijil RM15 X 10 syarikat = RM150	150
JUMLAH (RM)			17,050