

EXECUTIVE SUMMARY

TITLE	:	The Development of Value Chain Mapping for Machinery & Equipment (M&E) and Engineering Supporting Service (ESS) Industries
PROPOSED DATE AND VENUE	:	April – July 2021
OBJECTIVES	:	<ul style="list-style-type: none">• To identify niche product of specific industry and its value chain for cluster formation through associations; and• To map the main activities associate with the specific industry's product and services, competencies and capabilities, and area of specialization.
OUTPUT	:	<ul style="list-style-type: none">• 4 Industries value chain mapping• 4 Workshop Reports
BUDGET/ COST	:	MPB-M&E : RM44,600.00 Operational Budget : RM2,000.00 Total Budget: RM46,600.00
DEPARTMENT	:	Machinery and Equipment Productivity Nexus (MEPN)
COMMENTS/ SIGNATURE OF ACCOUNTANT	:	
COMMENTS/SIGNATURE OF PCT SENIOR MANAGER	:	

5.0 Implementation Timeline

The overall project duration is from April to July 2021. Following is the project timeline based on monthly basis:

Item	Activities	Apr	Mei	Jun	Jul
1.	Engagement with Associations				
2.	Development of Specific Industry Value Chain Mapping				

6.0 The Cost of Program

The overall cost of the project is RM46,600.00 as shown in the table below:

No.	Item	Cost	Pax	Quantity	Total (RM)
A. DEVELOPMENT BUDGET					
1.	Industry Experts	RM400/hour	4	10 hours	16,000.00
2.	Workshop Facilitator	RM1800/day	1	5 workshops	9,000.00
3.	Half-day Workshop Package	RM180/pax	20	4 workshops	14,400.00
4.	Full-day Workshop Package	RM200/pax	20	1 workshops	4,000.00
5.	Food Voucher (in case conducting virtual workshop)	RM15/pax	20	4 workshops	1,200.00
Total Cost					44,600.00
B. OPERATIONAL BUDGET					
1.	Mileage Claim/ Grab/ Teksi/Food Allowance				2,000.00
Total Cost					2,000.00
Overall Cost (A+B)					46,600.00