

## EXECUTIVE SUMMARY

<b>TITLE</b>	<b>:</b>	<b>THE AGRO-FOOD PRODUCTIVITY NEXUS GOVERNING COMMITTEE ENGAGEMENT FOR YEAR 2021</b>
<b>PROPOSED DATE</b>	<b>:</b>	April – July 2021
<b>OBJECTIVES</b>	<b>:</b>	<ul style="list-style-type: none"><li>a. To discuss and develop action plan for AFPN activities/programs.</li><li>b. To update progress on all activities/programs and ensuring they are carried out as planned.</li><li>c. To get feedback and issues from members on the activities/programs.</li></ul>
<b>BUDGET/COST</b>	<b>:</b>	RM16,200.00 (MPB-AFPN)
<b>DEPARTMENT</b>	<b>:</b>	Agro-Food Productivity Nexus (AFPN) / Productivity Growth Division (PGD)
<b>COMMENTS/ SIGNATURE OF ACCOUNTANT</b>		
<b>COMMENTS/ SIGNATURE OF PCT MGR</b>		

**MALAYSIA PRODUCTIVITY CORPORATION (MPC)  
PROPOSAL FOR BOARD OF MANAGEMENT**

**THE AGRO-FOOD PRODUCTIVITY NEXUS GOVERNING COMMITTEE ENGAGEMENT  
FOR YEAR 2021**

**1.0 Purpose**

The purpose of this paper is to request approval from Board of Management (BOM) to organise The Agro-Food Productivity Nexus Governing Committee Series of Engagement for year 2021 with the total estimated cost of RM16,200.00 using the MPB-AFPN budget.

**2.0 Background**

YAB Prime Minister had launched Malaysia Productivity Blueprint (MPB) on 8th May 2017, a plan that provides a framework to address a comprehensive, integrate and extensive on productivity issues covering national, sectoral and enterprise level.

In driving and boosting productivity growth and national GDP, YAB Prime Minister has also announced the establishment of Nexus Productivity for 9 identified sub-sectors. The main role of Nexus Productivity is to focus on implementing sectoral level productivity initiatives which will be led by the industry and Champion sector productivity that will drive the country's productivity agenda.

Thus, in order to develop an innovative and structured implementation working plan for AFPN's programmes and activities in 2021, engagement with stakeholders will be organised in throughout the year with the involvement of Nexus Governing Committee (NGC) as well as representatives from government agencies and other industry players.

**3.0 Objectives**

- i. To discuss and develop action plan for AFPN activities/programs.
- ii. To update progress on all activities/programs and ensuring they are carried out as planned.
- iii. To get feedback and issues from members on the activities/programs.

**4.0 Output**

- i. Discussion Report
- ii. Recommendation Report/Action Plan

## 5.0 Implementation timeline

Programs/Activities	Month										
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1. Engagement Session with Champion											
2. 1 <sup>st</sup> AFPN NGCs Engagement											
3. 2 <sup>nd</sup> AFPN NGCs Engagement											
4. 3 <sup>rd</sup> AFPN NGCs Engagement											
5. 4 <sup>th</sup> AFPN NGCs Engagement											
6. 5 <sup>th</sup> AFPN NGCs Engagement											

## 6.0 Estimated total cost (April – December 2021)

The overall estimated cost for The Agro-Food Productivity Nexus Governing Committee Series of Engagement for year 2021 are as follows:

No.	Item	Cost (RM)	Pax	Quantity	Total Cost (RM)
1.	<b>Technical experts</b> (4 hour/ session x RM400/hour)	RM1,600.00/ session	2pax	5 sessions	<b>16,000.00</b>
2.	<b>Fasilitator</b> (4 hour/session x RM250/hour)	RM1,000.00/ session	1pax	5 sessions	<b>5,000.00</b>
3.	<b>Rapporteur</b> (10 pages/session x RM100/pages)	RM1,000.00/ session	1pax	5 sessions	<b>5,000.00</b>
4.	<b>Engagement package (Physical)</b>	RM180/ session	20pax	5 sessions	<b>18,000.00</b>
5.	<b>Engagement session with Champion (Physical)</b>	RM180/ package	10 pax	1 session	<b>1,800.00</b>
	<b>Total</b>				<b>45,800.00</b>

## 7.0 Estimated cost for 4 months (April – July 2021)

### MPB-AFPN Budget

No.	Item	Cost (RM)	Pax	Quantity	Total Cost (RM)
1.	<b>Industry experts</b> (4 hour/ session x RM400/hour)	RM1,600.00	1pax	2 sessions	<b>3,200.00</b>
2.	<b>Fasilitator</b> (4 hour/session x RM250/hour)	RM1,000.00	1pax	2 sessions	<b>2,000.00</b>
3.	<b>Rapporteur</b> (10 pages/session x RM100/pages)	RM1,000.00/ session	1pax	2 sessions	<b>2,000.00</b>
4.	<b>Engagement session with NGC (Physical)</b>	RM180/ package	20pax	2 sessions	<b>7,200.00</b>
5.	<b>Engagement session with Champion (Physical)</b>	RM180/ package	10 pax	1 session	<b>1,800.00</b>
<b>Total</b>					<b>16,200.00</b>

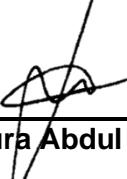
## 8.0 Approval from BOM

The consideration and approval from the Board of Management (BOM) is sought to organize The Agro-Food Productivity Nexus Governing Committee Series of Engagement for year 2021 with the total estimated cost of RM16,200.00 using the MPB-AFPN budget.

Prepared by:

  
Nur Fatimah Mohd Zaki  
Assistant Manager  
AFPN  
23 March 2021

Checked by:

  
Safura Abdul Malek  
Manager  
AFPN  
23 March 2021

Approved by:

  
Suhaimi Hamad  
Director  
PGD  
26 March 2021