

EXECUTIVE SUMMARY

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|--|---|---|
| TITLE | : | THE AGRO-FOOD PRODUCTIVITY NEXUS GOVERNING COMMITTEE ENGAGEMENT FOR YEAR 2021 |
| PROPOSED DATE | : | April – July 2021 |
| OBJECTIVES | : | a. To discuss and develop action plan for AFPN activities/programs. b. To update progress on all activities/programs and ensuring they are carried out as planned. c. To get feedback and issues from members on the activities/programs. |
| BUDGET/COST | : | RM16,200.00 (MPB-AFPN) |
| DEPARTMENT | : | Agro-Food Productivity Nexus (AFPN) / Productivity Growth Division (PGD) |
| COMMENTS/ SIGNATURE OF ACCOUNTANT | | |
| COMMENTS/ SIGNATURE OF PCT MGR | | |

**MALAYSIA PRODUCTIVITY CORPORATION (MPC)
PROPOSAL FOR BOARD OF MANAGEMENT**

**THE AGRO-FOOD PRODUCTIVITY NEXUS GOVERNING COMMITTEE ENGAGEMENT
FOR YEAR 2021**

1.0 Purpose

The purpose of this paper is to request approval from Board of Management (BOM) to organise The Agro-Food Productivity Nexus Governing Committee Series of Engagement for year 2021 with the total estimated cost of RM16,200.00 using the MPB-AFPN budget.

2.0 Background

YAB Prime Minister had launched Malaysia Productivity Blueprint (MPB) on 8th May 2017, a plan that provides a framework to address a comprehensive, integrate and extensive on productivity issues covering national, sectoral and enterprise level.

In driving and boosting productivity growth and national GDP, YAB Prime Minister has also announced the establishment of Nexus Productivity for 9 identified sub-sectors. The main role of Nexus Productivity is to focus on implementing sectoral level productivity initiatives which will be led by the industry and Champion sector productivity that will drive the country's productivity agenda.

Thus, in order to develop an innovative and structured implementation working plan for AFPN's programmes and activities in 2021, engagement with stakeholders will be organised in throughout the year with the involvement of Nexus Governing Committee (NGC) as well as representatives from government agencies and other industry players.

3.0 Objectives

- i. To discuss and develop action plan for AFPN activities/programs.
- ii. To update progress on all activities/programs and ensuring they are carried out as planned.
- iii. To get feedback and issues from members on the activities/programs.

4.0 Output

- i. Discussion Report
- ii. Recommendation Report/Action Plan

5.0 Implementation timeline

| Programs/Activities | Month | | | | | | | | | |
|---|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| 1. Engagement Session with Champion | | | | | | | | | | |
| 2. 1 st AFPN NGCs Engagement | | | | | | | | | | |
| 3. 2 nd AFPN NGCs Engagement | | | | | | | | | | |
| 4. 3 rd AFPN NGCs Engagement | | | | | | | | | | |
| 5. 4 th AFPN NGCs Engagement | | | | | | | | | | |
| 6. 5 th AFPN NGCs Engagement | | | | | | | | | | |

6.0 Estimated total cost (April – December 2021)

The overall estimated cost for The Agro-Food Productivity Nexus Governing Committee Series of Engagement for year 2021 are as follows:

| No. | Item | Cost (RM) | Pax | Quantity | Total Cost (RM) |
|-----|--|---------------------|--------|------------|------------------|
| 1. | Technical experts (4 hour/ session x RM400/hour) | RM1,600.00/ session | 2pax | 5 sessions | 16,000.00 |
| 2. | Fasilitator (4 hour/session x RM250/hour) | RM1,000.00/ session | 1pax | 5 sessions | 5,000.00 |
| 3. | Rapporteur (10 pages/session x RM100/pages) | RM1,000.00/ session | 1pax | 5 sessions | 5,000.00 |
| 4. | Engagement package (Physical) | RM180/ session | 20pax | 5 sessions | 18,000.00 |
| 5. | Engagement session with Champion (Physical) | RM180/ package | 10 pax | 1 session | 1,800.00 |
| | Total | | | | 45,800.00 |

7.0 Estimated cost for 4 months (April – July 2021)

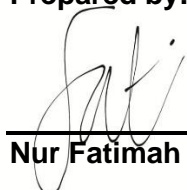
MPB-AFPN Budget

| No. | Item | Cost (RM) | Pax | Quantity | Total Cost (RM) |
|--------------|---|---------------------|--------|------------|------------------|
| 1. | Industry experts (4 hour/ session x RM400/hour) | RM1,600.00 | 1pax | 2 sessions | 3,200.00 |
| 2. | Fasilitator (4 hour/session x RM250/hour) | RM1,000.00 | 1pax | 2 sessions | 2,000.00 |
| 3. | Rapporteur (10 pages/session x RM100/pages) | RM1,000.00/ session | 1pax | 2 sessions | 2,000.00 |
| 4. | Engagement session with NGC (Physical) | RM180/ package | 20pax | 2 sessions | 7,200.00 |
| 5. | Engagement session with Champion (Physical) | RM180/ package | 10 pax | 1 session | 1,800.00 |
| Total | | | | | 16,200.00 |

8.0 Approval from BOM

The consideration and approval from the Board of Management (BOM) is sought to organize The Agro-Food Productivity Nexus Governing Committee Series of Engagement for year 2021 with the total estimated cost of RM16,200.00 using the MPB-AFPN budget.

Prepared by:




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AFPN

23 March 2021

Checked by:



Safura Abdul Malek

Manager

AFPN

23 March 2021

Approved by:



Suhaimi Hamad

Director

PGD

26 March 2021