

No	Item	Estimated Cost	Total
1.	Policy/ Regulatory Review & Design • Hire Subject Matter Experts (SME) to develop recommendations. • Process: analysis, verification, recommendation.	1,680 manhours x RM300*	RM 504,000
2.	Advisory • Develop advisory tools • Hire SME to share knowledge and experience	50 pages x RM500 = RM25,000 250 manhours x RM300* = RM75,000	RM 100,000
3.	Advocacy • Hire SME to develop content for advocacy	25 pages x RM500 = RM12,500 125 manhours x RM300* = RM37,500	RM 50,000
TOTAL			RM 654,000