

## EXECUTIVE SUMMARY

|   |   |
|---|---|
| <b>TITLE</b>                                    | : The Development of M&E Subsector Cluster Blueprint  |
| <b>PROPOSED DATE AND VENUE</b>                  | : November - December 2020  |
| <b>OBJECTIVES</b>                               | : <ul style="list-style-type: none"><li>• To identify M&amp;E Cluster Framework</li><li>• To provide clear direction of the cluster formation processes</li></ul> |
| <b>OUTPUT</b>                                   | : • M&E Subsector Clustering Framework and Action Plan Report   |
| <b>BUDGET/COST</b>                              | : SPN-M&E : <b>RM40,000.00</b>  |
| <b>DEPARTMENT</b>                               | : Machinery and Equipment Productivity Nexus (MEPN)   |
| <b>COMMENTS/ SIGNATURE OF ACCOUNTANT</b>        | :   |
| <b>COMMENTS/SIGNATURE OF PCT SENIOR MANAGER</b> | :   |

### 3.0 Objectives

- To identify M&E Cluster Framework
- To provide clear direction of the cluster formation processes

### 4.0 Output

- 2 M&E Subsector Clustering Framework and Action Plan Reports

### 5.0 Implementation Stages

| Stage   | Description   | Deliverables                      |
|---------|---|-----------------------------------|
| Stage 1 | <b>Preparation and Preliminary Studies</b> <ol style="list-style-type: none"><li>1. Literature Review on the existing Cluster Model Worldwide</li><li>2. Input gathering from the industry (where applicable) via:<ul style="list-style-type: none"><li>• Focus Group Discussion</li><li>• Secondary Data</li><li>• Webinar</li></ul></li></ol> | Preliminary Report (November) 40% |
| Stage 2 | <b>Finalising the Framework and Action Plan</b> <ol style="list-style-type: none"><li>1. Finalising Framework and Action Plan with Industry Players.</li><li>2. Final Report</li></ol>  | Final Report (Nov - Dec) 60%      |

### 6.0 Cost

| No.               | Item             | Cost           | Pax | Quantity   | Total (RM)       |
|-------------------|------------------|----------------|-----|------------|------------------|
| 1.                | Technical Expert | RM2000/man day | 2   | 10-man day | 40,000.00        |
| <b>Total (RM)</b> |                  |                |     |            | <b>40,000.00</b> |