

EXECUTIVE SUMMARY

TITLE	:	THE IMPLEMENTATION OF ICT PRODUCTIVITY NEXUS PROJECTS FOR JANUARY – DECEMBER 2019
PROPOSED DATE	:	January - December 2019
BUDGET/COST	:	RM 1,098,500.00 (SPN)
OBJECTIVE	:	To seek approval to utilise SPN budget for the implementation of ICT Productivity Nexus (ICTPN) 2019 projects.
OUTPUT	:	Seven (7) main ICTPN sub-initiatives driven by four initiatives under MPB
DEPARTMENT	:	DMO/ ICT Productivity Nexus
COMMENTS/ SIGNATURE OF ACCOUNTANT		
COMMENTS/ SIGNATURE OF PCT MGR		

PAPER FOR BOARD OF MANAGEMENT APPROVAL

TITLE: THE IMPLEMENTATION OF ICT PRODUCTIVITY NEXUS PROJECTS FOR JANUARY – DECEMBER 2019

1.0 Purpose

The purpose of this paper is to seek the approval of MPC's Board of Management (BOM) to utilise the Sectoral Productivity Nexus (SPN-ICT) budget for the implementation of 2019 projects.

2.0 Background

ICT Productivity Nexus (ICTPN) implementation plan for 2019 – 2020 has been developed and relevant projects have been identified in line with the initiatives outlined in the Malaysia Productivity Blueprint (MPB).

Initiatives under the ICTPN are as follows:

ICT 1: Raise awareness of available incentives to ensure proper utilization and adoption of ICT

ICT 2: Centralised and coordinate efforts between relevant agencies to ensure proper utilisation of initiatives and programmes

ICT 3: Strengthen collaboration between industry and academia to reduce mismatch of supply and demand of workforce

ICT 4: Improving the access Pricing Framework for providers

Seven (7) main projects for 2019 have been identified as follows:

Initiative	Sub-initiative	Project Title	Output
ICT1	1.1	Identify Triple IA (Incentives, Initiatives & ICT Adoption) Awareness level	Report and recommendation to increase awareness on ICT adoption
	1.2	Awareness programme ensuring utilisation of incentives and adoption of ICT	3 awareness programmes regionally
ICT2	2.1	Provide listing/database of incentives, initiatives and programmes on ICT adoption	List/Database of Incentives, Initiatives and Programme on ICT Adoption from all agencies
	2.2	Centralized Incentives, Initiatives and Programmes (I2IP)	Centralizing and coordinating IIP between agencies
ICT3	3.1	Strengthening the Collaboration Between the ICT Industry Players, The Academia, The Civil Society on Up-Skill Existing Employees	Two (2) Collaborations Between the Industry and Two Selected Universities Representing the Public and Private Academia
	3.2	Nexus Skill Platform	One (1) microlearning platform on ICT future skill
ICT4	4.1	Introduction of mandatory Standard of Access prices (MSAP)	Final proposal submitted by 2019

3.0 Cost

For year 2019, 7 main Nexus projects have been identified to be undertaken at the following details:

No.	Projects (Jan – Jun 2019)	Estimated Cost (RM)	Quantity	Total Estimated Cost (RM)
A.	PROPOSED PROJECTS FOR 2019			
ICT1.1	Identify Triple IA (Incentives, Initiatives & ICT Adoption) Awareness level	50,000.00	1	50,000.00
ICT1.2	Awareness programme ensuring utilisation of incentives and adoption of ICT (Regionally)	20,000.00	5	100,000.00
ICT2.1	Provide listing/database of incentives, initiatives and programmes on ICT adoption	50,000.00	1	50,000.00
ICT2.2	Centralized Incentives, Initiatives and Programmes (I2IP)	100,000.00	1	100,000.00
ICT3.1	Strengthening the Collaboration Between the ICT Industry Players, The Academia, The Civil Society on Up-Skill Existing Employees	70,000.00	1	70,000.00
ICT3.2	Nexus Skill Platform	495,000.00	1	495,000.00
ICT4.1	Introduction of mandatory Standard of Access prices (MSAP)	-	-	-
		TOTAL (A)		865,000.00
B.	PROJECTS UNDER MPC			
1	Best Practices (5 cases)	2,500.00	5	7,500.00
2	Video Showcase	20,000.00	1	20,000.00
		TOTAL (B)		27,500.00
C.	ADMINISTRATIVE COST			
1	PSH @ RM4,500 / month x 12 months	54,000.00	1 pax	54,000.00
2	Mileage claim @ RM2,000 / month x 12 months	2,000.00	1 year	24,000.00
3	Promotion materials	30,000.00	1	30,000.00
4	ICTPN Coordinator @ RM5,000 / month x 6 months	5,000.00	6 months	30,000.00
5	Expert / Technical Expert @RM1,000 x 30 - man-days	30,000.00	1 year	30,000.00
6	Facilitator RM150.00 x 4 hours x 30 days	18,000.00	1 year	18,000.00
7	Administration			10,000.00
8	Printing Materials (Paper, cover, printed handouts, booklet)	10,000.00	1 year	10,000.00
		TOTAL (C)		206,000.00
	OVERALL TOTAL (A) + (B) + (C)			1,098,500.00

4.0 Conclusion

All seven (7) sub-initiatives proposed for 2019 addresses systematic concerns across the ICT value chain and the approval of BOM is sought for the implementation of Productivity Nexus ICT projects in 2019 with the budget of RM **1,098,500.00**.

Prepared by:



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Date: 24 Jan 2019

Approved by:



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Date: 24 Jan 2019